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Executive Board of the United Nations Development Programme and of the United Nations Population Fund

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Second regular session 2012
4-10 September 2012, New York
Item 2 of the provisional agenda
Annual review of the financial situation, 2011

Annual review of the financial situation, 2011

Corrigendum

Paragraph 15 *should* read

15. As shown in table 1, below, contributions from the top 10 donors to regular resources increased by 2 per cent in dollar terms, to $794 million from $775 million in 2010. Whereas most bilateral donors maintained their contributions, several donors increased them, including Australia, Belgium, Finland, Germany, Ireland, Japan and Sweden. Nine of the Development Assistance Committee countries of the Organisation for Economic Co-operation and Development reduced their contributions in local currency. A total of 57 Member States contributed towards core resources, including 30 programme countries, notably the People's Republic of China at $3.63 million; India at $4.15 million; and Saudi Arabia at $2.00 million. Afghanistan, Bhutan, Cote d'Ivoire, the Czech Republic, Estonia, Hungary, Malaysia, the Russian Federation and Viet Nam all resumed making contributions in 2011.

Paragraph 59 *should* read

59. Total income increased by 3 per cent, from $423 million in 2010 to $436 million in 2011. Total expenditures increased by 8 per cent, from $344 million to $373 million. Included in the cost recovery income of $285 million listed in table 3, above, is the general management support income of $227 million from cost-sharing and trust funds. That income is not included in the 'total other income' of other resources to avoid duplication. In the 2010-2011 biennial support budget document (DP/2010/3), UNDP reported on the exceptions granted on the cost recovery policy. In 2011 three additional general management support waivers were granted: (a) a reduced 5 per cent fee for a contribution to the Office of the Quartet Representative, Programme of Assistance to the Palestinian People; and (b) a reduced 4 per cent fee for a contribution to the Law and Order Trust Fund for Afghanistan (phase VI); and (c) a reduced 4% fee for a contribution to the Regional Multi Donor Trust Fund For Tsunami, Disaster and Climate Preparedness.

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United Nations DP/2012/17/Corr.2

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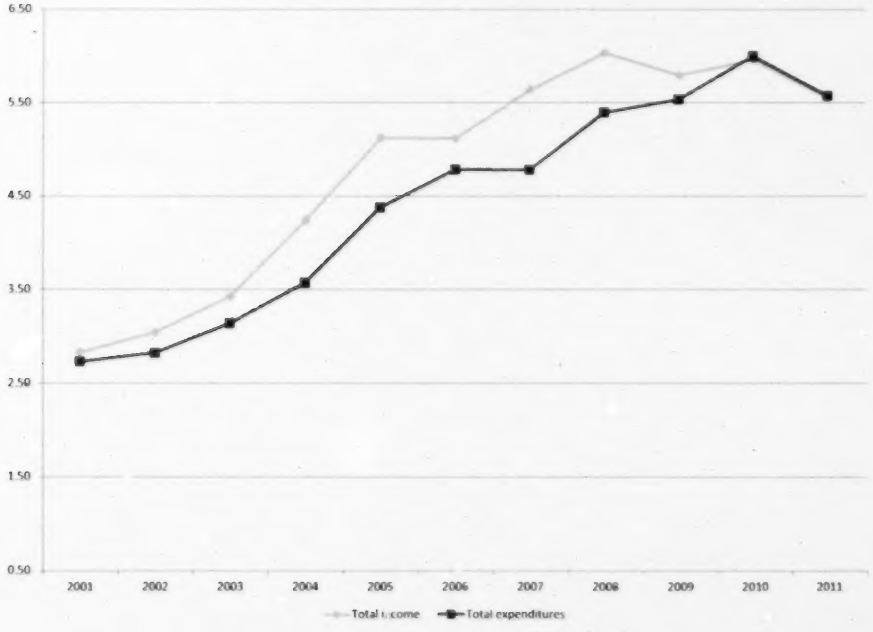
Annual review of the financial situation, 2011

Corrigendum

Figure 1 *should* appear as:

Figure 1. Overall income and expenditures, 2002 to 2011
(in billions of dollars)



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